

## 147 - Off of Minority & Women's Business

### A001 Administration

The Office of Minority and Women's Business Enterprises (OMWBE) promotes the participation, in public contracting and procurement, of all qualified and available small businesses owned and controlled by minorities, women and all others who may be socially and economically disadvantaged.

	FY 2006	FY 2007	Biennial Total
FTE's	1.8	1.8	1.8
GFS	\$0	\$0	\$0
Other	\$204,000	\$205,000	\$409,000
Total	\$204,000	\$205,000	\$409,000

**Statewide Result Area: Improve the economic vitality of businesses and individuals**

**Statewide Strategy: Flexible regulation**

#### Expected Results

Maximize the opportunities for women and minority-owned businesses to do business with state agencies to eight percent minority-owned business enterprises and four percent women-owned business enterprises.

### A002 Agency Support

OMWBE partners with state agencies, local governments, and private corporations to increase the participation of certified businesses in procurement opportunities.

	FY 2006	FY 2007	Biennial Total
FTE's	4.5	4.5	4.5
GFS	\$0	\$0	\$0
Other	\$482,000	\$494,000	\$976,000
Total	\$482,000	\$494,000	\$976,000

**Statewide Result Area: Improve the economic vitality of businesses and individuals**

**Statewide Strategy: Planning and leadership for economic change**

#### Expected Results

Improve supplier diversity participation through training, development of second-tier programs, and advocacy.

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Percentage of contract and procurement dollars state agencies and institutions contract with minority businesses.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2%		
	4th Qtr	1.5%		
Not measured prior to the 2003-05 Biennium.				

Percentage of contract procurement dollars state agencies and institutions contract with women businesses.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2.3%		
	4th Qtr	1.8%		
Not measured prior to the 2003-05 Biennium.				

## A003 Certification

The office provides state of Washington and other certification to companies who meet regulatory requirements for certification.

	FY 2006	FY 2007	Biennial Total
FTE's	5.4	5.4	5.4
GFS	\$0	\$0	\$0
Other	\$502,000	\$518,000	\$1,020,000
Total	\$502,000	\$518,000	\$1,020,000

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Flexible regulation

### Expected Results

Improve certification through partnerships with other certification organizations and reduce the time spent by women and minority business enterprises in the certification process.

Average number of days to process a Minority or Women's Business certification application.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	45		
	4th Qtr	50		
Not measured prior to the 2003-05 Biennium.				

## A004 Minority and Women Business Development

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

OMWBE works with government and small business organizations to build a healthy statewide economic plan that includes successful, growing minority and women-owned businesses.

	FY 2006	FY 2007	Biennial Total
FTE's	5.3	5.3	5.3
GFS	\$0	\$0	\$0
Other	\$389,000	\$392,000	\$781,000
Total	\$389,000	\$392,000	\$781,000

**Statewide Result Area: Improve the economic vitality of businesses and individuals**  
**Statewide Strategy: Planning and leadership for economic change**

### Expected Results

Enhance the capacity of women and minority-owned small businesses through needs assessment, improved access to capital, improved opportunities, and increased procurement opportunities.

Minority business enterprise & women's business enterprise gross receipts derived from public and private sectors				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$1,071.3	\$0	\$(1,071.3)
	4th Qtr	\$1,030.1	\$0	\$(1,030.1)
Not measured prior to the 2003-05 Biennium.				

Number of minority business enterprise and women's business enterprise Firms participating in the Office of Minority and Women's Business Enterprises' Business Development Program				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95		
	4th Qtr	85		
Not measured prior to the 2003-05 Biennium.				

### ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$0	\$10,000	\$10,000
Total	\$0	\$10,000	\$10,000

*Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement*

**Statewide Result Area:** Strengthen the ability of state government to achieve results efficiently and effectively

**Statewide Strategy:** Human resources support for government agencies

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**Grand Total**

	FY 2006	FY 2007	Biennial Total
FTE's	17.0	17.0	17.0
GFS	\$0	\$0	\$0
Other	\$1,577,000	\$1,619,000	\$3,196,000
Total	\$1,577,000	\$1,619,000	\$3,196,000